The 193rd Annual Meeting Sunday, January 28, 2018



Praising God, Serving Neighbor

12 Main Street Salisbury, Connecticut 06068 860-435-9290



AGENDA

193rd Annual Parish Meeting

10:00 AM "One Service for All" followed by The Annual Parish Meeting

- 1. Call to Order
- 2. Opening Prayer and Appoint Clerk of the Meeting
- 3. Approval of Minutes: 192nd Annual Parish Meeting
- 4. Nomination & Election of Officers
- 5. Election of Convention Delegates
- 6. Presentation of the 2018 Budget approved by Vestry
- 7. Senior Warden Marian Schwaikert
- 8. Junior Warden Mieke Armstrong
- 9. Recognition of Service
- 10. Other Business
- 11. Adjournment



St. John's Episcopal Church

2017 Financial Report

	Budget	Actual YTD	Better/(Worse) than budget
Income			
Pledges, Plates and Gifts	\$195,000	\$210,448	
Portfolio Withdrawals	62,067	55,023	
Other income	24,000	14,768	
Parking Lot Lease	2,200	2,200	
	\$283,267	\$282,439	(828)
Expenses			
Clergy			
Total clergy	\$155,075	\$161,046	(5,971)
Operating Expenses			
Diocesan Pledge	30,000	28,194	1,806
Other expenses	97,400	92,799	4,601
Total operatig expenses	\$127,400	\$120,993	6,407
Total Expenses	\$282,475	\$282,038	437
Net gain/(loss)	\$792	\$400	(392)



The Parish Register

Baptisms

Charlotte Fulton Butcher Brown

Marriages

Nathaniel M. Floyd & Germaine R. Paolo John M. Harris & Grace Sickles

Burials

Sherry Blackwell
Robert Edward Day
Thomas Davis Haines
David Worthington Hannegan
Peter Caldwell Hart
Robert & Nancy Rathbun
Barbara Woodward

