

The 192 Annual Meeting
Sunday, February 26, 2017



Praising God, Serving Neighbor

12 Main Street
Salisbury, Connecticut 06068
860-435-9290



ST. JOHN'S EPISCOPAL CHURCH

AGENDA

192nd Annual Parish Meeting

10:00 AM “One Service for All” followed by
The Annual Parish Meeting

1. Call to Order
2. Opening Prayer and Appoint Clerk of the Meeting
3. Approval of Minutes: 192nd Annual Parish Meeting
4. Nomination of Vestry Members
5. Election of Convention Delegates
6. Presentation of the 2017 Budget approved by Vestry
7. Stewardship & Membership – David Bayersdorfer
8. Senior Warden – Marian Schwaikert
9. Recognition of Service
10. Other Business
11. Adjournment



ST. JOHN'S EPISCOPAL CHURCH

St. John's Episcopal Church
2016 Financial Report and 2017 Budget

	2016		2017
	BUDGET	ACTUAL (Unaudited)	BUDGET
Income			
Pledges, Plate and Gifts	172,000	197,156	195,000
Portfolio Withdrawals (Endowment, Blackwell, Slayman)	86,000	84,183	62,067
Columbarium Donations	2,000		2,000
Parking Lot Lease*	2,200		2,200
Preservation Fund	-	1,100	2,000
Other Income (Peet & Gibson Trusts, LaBonne's, Fuel Fund, Building Use)	24,300	20,361	20,000
Total Income	286,500	302,800	283,267
Expense:			
Clergy			
Clergy Package**			
Cash Paid to Priest			
Salary, Utilities Allowance, Soc Sec and HEA	77,743	65,703	75,982
Paid to others			
Housing	30,000	34,763	30,000
Pension	19,394	19,897	19,897
Health Insurance	22,872	24,696	24,696
Reimbursements			
Continuing Education	1,500	212	1,500
Account Plan Allowance	3,000	189	3,000
Subtotal Total Clergy Package	154,508	145,460	155,075
Other Expenses			
Diocesan Pledge	29,000	27,369	30,000
Utilities (Oil, Gas, Electric, Sewer, Water)	14,000	14,310	14,000
Office Expenses (including Financial Assistant)	33,084	30,376	26,000
Property Expenses (incl. Insurance; Sexton)	29,100	43,204	25,400
Mission and Program (including Music)	23,080	41,212	32,000
Subtotal Other Expenses	128,264	156,471	127,400
Total Expenses	282,772	301,931	282,475
Total Surplus/(Deficit)	3,728	869	792

* Parking Lot lease revenue of \$2,148 for 2016 received in January 2017.

**Budget assumes ECCT approval for 1 year extension of Fr. Sellery will be received.



The Parish Register

Burial

Jan Sabin Bruckner

Richard James Phair

James Levy

Kenneth Schwartz



ST. JOHN'S EPISCOPAL CHURCH